**Facilities Costs**

Salaries and Expenses

Staff that carry out facilities operations and maintenance activities (only if time worked is greater than 25%).

Rent

* Rent Paid to the General Services Administration
* Rent Paid to Others (Includes permanent and recurring payments to Federal sources, other than the General Services Administration, and non-Federal sources for possession and use of space, land, and structures)
* Rent Paid through Cooperative Agreements (includes the cost of space provided to USGS as part of a cooperative agreement)
* Rent Paid through ‘In-Kind’ Services (Includes the cost of space provided through an agreement that does not involve the actual transfer of funds, for example, direct state services in Water Science Centers)

Operations

* Utilities (including all utility costs not included in rent)
* Fuel for vehicles used in support of facilities’ Operations and Maintenance
* Fuel for heating facilities
* Janitorial Services (including window and carpet cleaning)
* Rodent and Pest Control
* Upkeep of Grounds (including grass mowing, snow plowing, and grounds irrigation)
* Waste Management and Disposal (including refuse collection and sewage effluent pumping)
* Disposal of Hazardous Wastes Generated by Facility Operations and Maintenance Programs (these costs do not include Disposal of Hazardous Waste Generated by Scientific Programs/Projects)
* Facility-Related Vehicles (Operation and Acquisition)
* Security and Safety (related to the facility)
* Annual Certification for facility systems
* Operations of large research vessels

Maintenance

* Preventive Maintenance (including scheduled servicing of facility related equipment)
* Cyclic Maintenance (including painting, re-roofing, and re-surfacing)
* Repairs and Rehabilitation
* Replacement of Parts, Components, or Equipment Associated with the Facility
* Adjustment, Lubrication, Cleaning of Equipment Associated with the Facility
* Periodic Condition Assessments and Periodic Inspections
* Special Safety Inspections
* Scheduled Servicing (e.g., plumbing, electrical, cabinetry)
* Scheduled Servicing of facility related equipment
* Engineering Support
* Maintenance of Owned Facility-Related Vehicles
* Maintenance of large research vessels
* Contributions to Working Capital Fund for Future Facilities above Standard
* Costs/Renovations and Moving Expenses

Deferred Maintenance (funded by the cost center)